

Annex 1

List of BCF Schemes for 2016/17

2016/17 Schemes = £12,203M	£000s	Lead
York Integrated Care Hub	625	CCG
Urgent Care Practitioners	569	CCG
Hospice at Home	170	CCG
Street Triage	150	CCG
Remaining acute activity from 15/16 savings target	2,696	CCG
Community Support packages	2,174	CYC
Reablement Social Work provision	137	CYC
Carers Support	655	CYC
Community Facilitators	40	CYC
CCG Community Services Reablement and Carers Breaks	1,684	CCG
Reablement	1,099	CYC
Step Up/Down Beds	300	CYC
Telecare Falls and Lifting	192	CYC
Community equipment	180	CYC
Home adaptations	75	CYC
Carers assessments/support, Independent MH Advocacy (Care Act)	454	CYC
Disabled Facilities Grant	1,003	CYC
Additional benefit schemes contributing to BCF = £1,196M efficiency savings required to meet £12,203M expenditure of fund		
Mental Health	200	CCG
Extra DFG	250	CYC
Roll out of YICT	513	CCG
Continuing Health Care	233	Joint